

PROJECT REPORT

Summary

Name: **Tupendane Group**

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Registration Number: Registered under Non-Governmental Organization Act of 2002,

Registration Number: 00NGO/0939

Organization Name

Chairperson: Aisha Felix, E-mail: tupendanetz@yahoo.com

Principal Signatory: **Aisha Felix**

Date Founded: **June 2004**

Background

Established in June 2004 and registered in September 2005, Tupendane Group is a non-government organization established by People Living with HIV/AIDS (PLHIV). The group operates in Manzese suburbs of Kinondoni District. Our mission is working with local community leaders to improve and sustain livelihood of PLHIV. Our vision is to see PLHIV in Kinondoni district enjoying their human rights and protecting other community members from HIV Infection.

To achieve our mission and Vision we are working through advocating for PLHIV rights, Home based care, Income generation activities and undertaking prevention Interventions for protecting other community members from HIV infection.

In 2013, Tupendane Group received funds from RSSAF to implement the *Integrated Tailoring and Life-skills Project (INTALIFE Project)*. The Integrated Tailoring and Life skills Project (INTALIFE) focuses on integrating evidence based life skills education activities into income generation activities through tailoring. The INTALIFE project addresses dually our Tupendane group's objectives of undertaking prevention interventions to protect community members from HIV infection and promoting skill-based income-generating activities.

Project Achievements

Tailoring Project

20 Youths (10 Male and 10 Female) Out of school /unemployed adolescents have been trained on tailoring skills necessary for income generation. Post-graduation, 6 youths are now self-employed through Tupendane Group and have become master trainers for other youths at the same time earning their own income. Other youths have been linked income generating programs within Kinondoni

Life skills training

The same 20 Youths were trained on evidence based life skills through facilitated discussions during tailoring classes and edutainment programs. These youths are now capable of making healthier living choices that would consequently reduce their vulnerability to HIV infection. The youths have reached other 780 youth by sharing their skills through community based outreach programs in the community.

Challenges/ Barriers

One of the biggest challenges is that the costs for hiring trainers have gone up unexpectedly. To address this challenge, Tupendane opted for retaining 6 trained youth as master trainers. Also, the tailoring classroom have become small for the number of students we have, to address this, Tupendane relocated the offices to a much wider office however the higher rent threatens sustainability of the project should we fail to secure funds from other sources. Again, markets for manufactured products are a major limiting factor. The internal market is saturated with competitors thus the sales from Tupendane tailoring shop, mainly bed and pillow covers are decreasing from day to day. Also, absorption of Tupendane graduates into other income generating support programs is not weak due to lack of collaterals for microloans.

Future Plans

In the future , Tupendane plans to do the followings;

- Continuing provision of Tailoring and Life Skills Training services
- Offering tailoring machines to best students as a capital for self-employments

Lessons learnt

Integrating income generating activities with life skills and HIV Prevention education **minimizes** risk behaviors among out of school/unemployed youths.

Expenditures

Item	Cost	Total (Tshs)
Procurement of Sewing Machine	1@ 318,000	318,000
Procurement of Butterfly Machine	4@165,5000	660,000
Procurement of Motor Sewing machine	1@25,000	25000
Transportation	40,000	40,000
Subtotal		1,043,000
Stationeries	@20,000 per month	120,000
Sewing Materials (Lumpsum)	@100,000 per month	600,000
Teacher's allowances (2 Teachers)	2x 6mox70,000	840,000
Administrative costs	6mox80,000	480,000
House Rent	6mox 100,000	600,000
Refreshments during training sessions	6 mox 15,000	90,000
Subtotal		2,730,000
Total Expenditures		3,773,000
RSAAF Award		3,546,200
Profit from the Tailoring Shop		720,000
Total Project fund +Profit		4,266, 200
Balance at the End of the Project (From Profit)		493,200

Photos



Figure 1: Tupendane Group Student in a Tailoring Class



Figure 2 Tupendane group tailoring project sheets used to decorate a wedding venue



Figure 3: Tupendane Group Youths in a Life Skills Group discussion



Figure 4 Tupendane group youths getting refreshments while watching a movie on HIV/AIDS